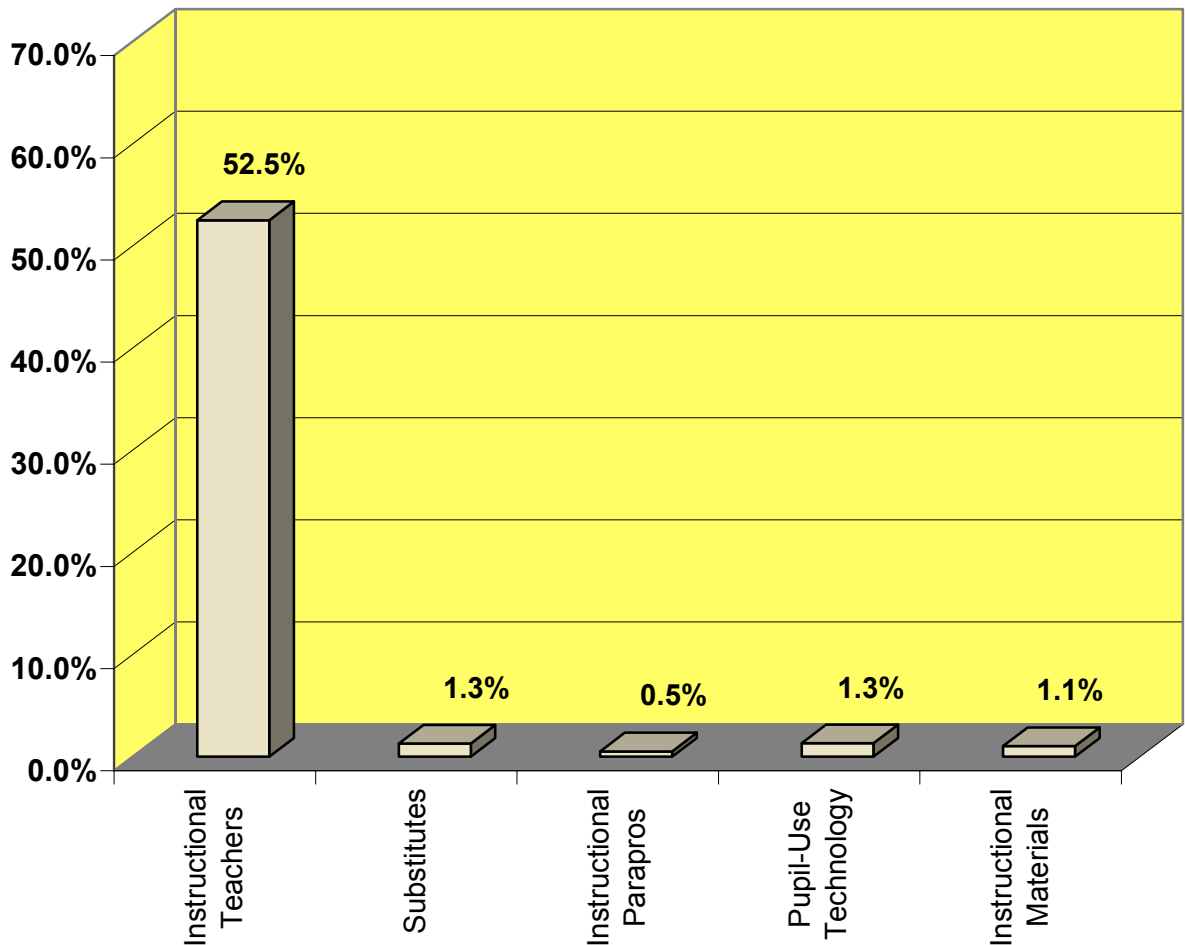


Burrillville School Department

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,543	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$14,264,336	\$5,609	52.5%
Substitutes	\$350,075	\$138	1.3%
Instructional Paraprofessionals	\$142,512	\$56	0.5%
Pupil-Use Technology	\$357,599	\$141	1.3%
Instructional Materials & Trips	\$286,204	\$113	1.1%
Instruction Expenditures	\$15,400,726	\$6,056	56.7%
Total District Expenditures	\$27,155,830	\$10,679	100.0%